

**WRITTEN STATEMENT OF A NON-KEY DECISION  
CABINET**

<b>ITEM:</b>	<b>BUDGET MONITORING 2007/08</b>
Members Present:	Councillors: RJ Phillips (Leader), LO Barnett, AJM Blackshaw, H Bramer, JP French (Deputy Leader), JA Hyde, JG Jarvis.
Date of Decision:	27 March 2008
Exempt:	No
Confidential	No
Urgency/Special Urgency: (As defined in Constitution)	No
Purpose:	To report on the Council's performance against revenue and capital budgets as at 29 February 2008 and provide an update of the corporate risk register. The report provides details of the remedial action being taken to address areas of underperformance.
<b>Decision:</b>	<b>THAT Financial performance to the end of February 2008 be considered.</b>
Reasons for the Decision:	The Council's revenue, capital and risk management position is reported to Cabinet every second month. The information provides an indication of the Council's performance against budgets.
Options Considered:	None.
Declaration of Interest:	

**COUNCILLOR RJ PHILLIPS:** ..... **Date:** 27 March 2008  
**LEADER OF THE COUNCIL**